

Cluster Funding 2013/14

Nearest Fit Simple Formula 2013/14	2013/14
Pupils Yr R to Yr 11	14.01%
Lump Sum	8.41%
TOTAL NUMBER BASED FUNDING	22.42%
EAL in first 3yrs of education	2.80%
Pupils not achieving 78points in EYFSA or L3 or below in E and M at KS2	11.21%
FSM (anytime in last 6 yrs)	60.76%
IDACI index (yr R to Yr 11)	2.80%
TOTAL TARGETED FUNDING	77.58%

		2013/14 Cluster Funding nearest fit model Recommended by Schools Forum			
CLUSTER	Pupils Yr R to yr 11	Total Cluster Allocation 2013/14	Funding per pupil Yr R to Yr 11	%ge of Pupils eligible for FSM over past 6 years	%ge of pupils not achieving 78points in EYFSA or achieving L3 or below in E and M at KS2
Open XS	1,362	£118,132	£87	48.4%	37.9%
JESS (LS10SX, Beeston and Holbeck)	4,746	£410,832	£87	54.2%	42.4%
Inner East	5,830	£497,399	£85	54.6%	37.2%
Chess	2,555	£207,921	£81	43.0%	49.8%
Middleton, Upper Beeston and Cottingley	3,661	£280,251	£77	49.5%	37.0%
Bramley	3,295	£243,911	£74	48.7%	32.6%
Seacroft Manston	4,898	£359,309	£73	48.3%	28.7%
Inner Armley	3,007	£207,433	£69	43.9%	26.6%
Farnley	2,034	£123,482	£61	39.2%	21.9%
NEtWORKS	2,626	£156,930	£60	37.8%	21.5%
Temple Newsam / Halton	3,899	£211,581	£54	32.9%	25.8%
Inner NW Hub	4,002	£212,162	£53	31.6%	16.9%
ES North West	2,573	£131,257	£51	29.2%	21.0%
Rothwell	4,543	£213,813	£47	29.4%	14.0%
Brigshaw	2,840	£118,534	£42	22.8%	19.3%
Morley	5,593	£230,146	£41	23.5%	18.3%
Pudsey	6,867	£277,392	£40	21.7%	17.0%
N.E.X.T	4,881	£194,928	£40	21.1%	17.7%
Alwoodley	3,939	£148,666	£38	20.3%	12.4%
Ardley and Tingley	2,999	£101,666	£34	18.8%	12.9%
EPOS	4,404	£143,320	£33	14.4%	10.4%
Horsforth	2,850	£85,315	£30	14.1%	8.7%
Garforth	3,264	£95,874	£29	13.2%	15.3%
Otley	2,592	£75,892	£29	12.9%	11.6%
Aireborough	5,777	£161,255	£28	13.2%	9.0%
	95,037	£5,007,400	£52.69	31.0%	22.1%

Cluster Funding reflects movement of Wigton Moor Primary from EPOS to Alwoodley
Contextual data added regarding FSM and prior attainment across clusters